

**Cuyamaca College**  
**2018-2019 Program Review**  
**Supplies and Equipment Requests Status**

Ranking	Department	Requested Item	Estimated Cost	Status
1	Kinesiology (Exercise Science)	Life cycles for D203 (8 cycles) - \$2,100 per cycle	\$16,900	Approved to fund in 2019/20
2	Instructional Technology Services	Supplies and tools to support Instructional Technology campus-wide, including computer labs, smart classrooms and the Theaters; cordless drills, HDMI cables, power strips, flash drives, replacing monitor arms	\$35,000	Approved to fund \$10,924 in addition to existing base budget per discussion with the dean
2	Athletics	Whirlpool Therapy Tank	\$35,000	Approved to fund in 2019/20
3	Biological Sciences	8 Portable white board flip chart easel board for biology classrooms (H221 and H222) 8 boards at 105.99 each	\$848	Approved to fund in 2019/20
4	Biological Sciences	Models requested for project-based case studies in vertebrate organ system evolution for Bio 240 1)Vertebrate animal model set of 7 individual heart models for comparative anatomy studies allowing students to compare and contrast the structure and function of the 2-, 3-, and 4-chambered heart while studying the evolution of the circulatory system.  2)Vertebrate animal model set of of 8 vertebrate brain models for	\$4,854	Approved to fund in 2019/20
5	Performing Arts (Music and Theatre)	Student-level musical instruments	\$20,000	Approved to fund in 2019/20
6	Physics, Astronomy, and Physical Sciences	Rocket Project (project-based learning)	\$1,090	Approved to fund in 2019/20
7	Physics, Astronomy, and Physical Sciences	Cigar Box Guitar (project-based learning)	\$419	Funded with Foundation Mini Grant

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<b>8</b>	Library	library resources, databases, books, e-books and more	\$61,000	Existing division base budget will cover this request per discussion with the dean
<b>9</b>	ART	10 Wood drawing horses (Blick)	\$1,300	Approved to fund in 2019/20
<b>10</b>	HED	Basic resistance training and floor mats for HED 251	\$2,150	Approved to fund in 2019/20
<b>11</b>	Mathematics	Computer Monitor Privacy Screens (the attached quote is for one)	\$6,651	Approved to fund in 2019/20
<b>12</b>	Athletics	Utility Cart for Athletic Facility Technician (used for daily operations of equipment transport and field set-up for practice and competitive contest)	\$5,500	Approved to fund in 2019/20
<b>13</b>	Health Services	Electric cart	\$0	Not priority for this year per requester
<b>14</b>	Tutoring/Learning Asssitance	Toys and decorations to make the centers more inclusive	\$300	Approved to fund in 2019/20
<b>15</b>	ESL	Poster Pads, special markers	\$400	Approved to fund in 2019/20